



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## Trustees' Annual Report for the period

From **1 April 2020** Period start date To **31 March 2021**  
Period end date

**Charity name:**  
**Neuadd Dyfi Management Committee**

**Charity registration number: 519879**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	"COMMUNITY HALL FOR THE USE OF THE INHABITANTS OF ABERDYFI
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The property hereinafter described (hereinafter called "Trust Property") shall be held on trust for the purpose of a village hall for the use of the inhabitants of the community of Aberdyfi and neighbouring areas hereinafter called "area of benefit") without distinction of political, religious or other opinions including use for meetings, lectures and classes and for other forms of recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants</b>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Yes all trustees are aware of the Objectives and activities for the public benefit. This is done at management committee meetings</b>
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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	<b>The hall was run primarily by volunteers. We had no paid or retained members for 2018/2019 except for a part time cleaner</b>
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Management Committee role is to</p> <ul style="list-style-type: none"> <li>To provide a community resource for a broad spectrum of community users</li> <li>Maintained developed and improved our Assets.</li> </ul> <p>For the majority of this financial year the hall was not able to be used by our wide variety of groups.</p> <p>Art sessions for youngsters Art sessions for Adults, singing workshops, keep fit, community lunches and so on could not happen.</p> <p>The Covid 19 Pandemic regulations from Welsh Assembly meant for most of the year the hall was closed. On brief occasions we did have</p> <ul style="list-style-type: none"> <li>Blood Donation sessions</li> <li>Aberdyfi Tots a new group socially distanced mainly mums meeting on just half a dozen occasions</li> <li>Tai chi and keep fit again only half a dozen occasions</li> <li>Occasional use of the kitchen for baking sessions</li> </ul>

		<ul style="list-style-type: none"> <li>• Live streaming of just 2 performers</li> </ul> <p>That was that booking wise.</p> <p>However we had substantial support from a variety of local individual groups and individuals donating a total of £11k Also, most significantly from Welsh Assembly through Gwynedd County Council we received a total of £23k in business interruption grants.</p> <p>Essential maintenance was undertaken. We embarked on various projects including the installation of Ca6 data network allowing the development of live streaming and other digital capabilities.</p> <p>We also started to put together a scheme to address issues with the roof and insulation.</p> <p>Financially we were in a position to pay off the £20k loan.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>1) <u>Assets and Liabilities</u></b> Net Assets £595718 the building known as the Neuadd Dyfi Liabilities (£780) <b><u>Accounting Records</u></b> Independently examined by Major Evans See accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We hold funds for the future management of the charity.</b>
Amount of reserves held	Para 1.22	<b>As of 31st March 2020 the halls assets were as follows: Bank Balance: £34545 plus debtors of £1988 = £36533 minus creditors £780 =£35853</b>
Reasons for holding zero reserves	Para 1.22	<b>Not appropriate</b>
Details of fund materially in deficit	Para 1.24	<b>Not appropriate</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None at this time</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p><b>Our principal source of operational funds was from payments by user groups but mainly this year from donations and grants.</b></p> <p><b>Funds for development of the halls assets came from grant giving bodies</b></p> <p><b>We use the online Virgin Money Giving system. This allows an easy recovery of gift aid. Plus gift aid is recovered through the HMRC site</b></p> <p><b>Accounting Records these are fully maintained and presented for examination by our accountants</b></p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Not appropriate</b>
A description of the principal risks facing the charity	Para 1.46	<b>None known</b>
Other		

## **Structure, Governance and Management**

Description of charity's trusts:		<b>None known</b>
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Trust Deed
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>Through a governing document of the charity. We are a charity and the building is vested in the official custodian of Charities</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p><b>Election at AGM</b></p> <p><b>MANAGEMENT</b></p> <p><b>The trustees are selected from: -</b></p> <p><b>up to six community councillors</b></p> <p><b>two county councillors</b></p> <p><b>Eight members of user groups</b></p> <p><b>Six interested individuals</b></p> <p><b>The committee at the first ordinary meeting in each year after the annual general meeting, elect a chairman and may elect a vice-chairman of their meetings. The chairman and vice-chairman remain in office until their respective successors are elected.</b></p> <p><b>The Charity, the Trust Property and the trust fund are administered by the Committee.</b></p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>None currently in Place</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	”
Relationship with any related parties	Para 1.51	<b>Member of Mantell Gwynedd</b>
Other		<b>None</b>

**Reference and Administrative details**

<b>Charity name</b>	<b>Neuadd Dyfi</b>
<b>Other name the charity uses</b>	<b>None</b>
<b>Registered charity number</b>	<b>519879</b>
<b>Charity's principal address</b>	<b>For Charity Commission matter Brynteg 1 Aber Villas Argoed rd Aberdyfi LL35 0HR</b>

**Names of the charity trustees who managed the charity in 2019/20**

<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
MR DESMOND BRIAN GEORGE	Chair and Hon Treasurer		
MR DAVID WILLIAMS	Vice Chairman		
Management Committee made up from			
Trevor Lumley	Aberdyfi Players		
John Reynolds	Rotary Club		
Louis Hiatt	Fire Service		
Dave Williams	Community Council 1		
Dewi . Owen	CC2		
Brian Kelly	CC3		
Megan Reynolds	CC4		

James Bradbury Willis	CC5		
Catrin O'Neill	CC6		
D. Owen (as Above)	Gwynedd Council		
Tony Bowron	Individual1		
Sandy Andrews	Individual2		
Jan Rajput	Individual 3		
Desmond George	Individual 4		
Gillian Miranda	Individual5		
Steve Myatt	Individual 6	Stood Down at the AGM	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

<b>Signature(s)</b>	
<b>Full name(s)</b>	Desmond Brian George
<b>Position (eg Secretary, Chair, etc)</b>	Chair
<b>Date</b>	19 10 2021